Tribunal Electoral del Estado de Coahuila													
Presupuesto de Egresos para el Ejercicio Fiscal 2023													
Clasificador por Objeto del Gasto	**Anual**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**
Total	**$37,853,526.98**	**$2,821,117.49**	**$2,810,107.03**	**$2,932,578.81**	**$2,966,478.83**	**$2,934,278.83**	**$2,945,459.43**	**$3,174,395.04**	**$2,757,465.24**	**$2,717,478.83**	**$2,712,240.03**	**$2,805,078.89**	**$6,276,848.53**
Servicios Personales	**$30,626,705.50**	**$2,336,167.49**	**$2,224,828.83**	**$2,224,828.81**	**$2,224,828.83**	**$2,224,828.83**	**$2,224,828.83**	**$2,507,545.04**	**$2,259,715.24**	**$2,224,828.83**	**$2,224,828.83**	**$2,224,828.89**	**$5,724,647.05**
Remuneraciones al Personal de Carácter Permanente	$23,855,881.07	$2,087,143.33	$1,975,804.67	$1,975,804.67	$1,975,804.67	$1,975,804.67	$1,975,804.67	$1,975,804.67	$2,010,691.08	$1,975,804.67	$1,975,804.67	$1,975,804.67	$1,975,804.63
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$3,298,351.68	$1,010.54	$1,010.54	$1,010.54	$1,010.54	$1,010.54	$1,010.54	$283,726.75	$1,010.54	$1,010.54	$1,010.54	$1,010.54	$3,004,519.53
Seguridad Social	$2,351,372.12	$195,947.68	$195,947.68	$195,947.66	$195,947.68	$195,947.68	$195,947.68	$195,947.68	$195,947.68	$195,947.68	$195,947.68	$195,947.68	$195,947.66
Otras Prestaciones Sociales y Económicas	$1,012,575.23	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$42,200.00	$548,375.23
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$108,525.40	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,865.94	$9,866.00	$0.00
Materiales y Suministros	**$1,742,637.32**	**$129,300.00**	**$182,800.00**	**$139,400.00**	**$159,500.00**	**$158,400.00**	**$157,700.00**	**$148,000.00**	**$139,400.00**	**$138,400.00**	**$133,261.20**	**$131,900.00**	**$124,576.12**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$541,900.12	$40,100.00	$42,200.00	$45,200.00	$50,500.00	$49,400.00	$49,400.00	$47,200.00	$47,200.00	$46,200.00	$41,200.00	$40,200.00	$43,100.12
Alimentos y Utensilios	$369,405.44	$28,000.00	$29,400.00	$33,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$23,005.44
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$60,581.76	$3,700.00	$3,700.00	$3,700.00	$9,500.00	$9,500.00	$8,800.00	$4,300.00	$3,700.00	$3,700.00	$3,561.20	$3,200.00	$3,220.56
Productos Químicos, Farmacéuticos y de Laboratorio	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Combustibles, Lubricantes y Aditivos	$582,750.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$43,750.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$132,000.00	$8,000.00	$8,000.00	$8,000.00	$14,000.00	$14,000.00	$14,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00
Servicios Generales	**$4,944,184.16**	**$310,650.00**	**$357,478.20**	**$523,350.00**	**$537,150.00**	**$506,050.00**	**$517,930.60**	**$473,850.00**	**$313,350.00**	**$309,250.00**	**$309,150.00**	**$403,350.00**	**$382,625.36**
Servicios Básicos	$286,100.00	$23,900.00	$19,500.00	$24,500.00	$33,000.00	$33,000.00	$33,000.00	$31,000.00	$20,500.00	$16,500.00	$16,400.00	$16,400.00	$18,400.00
Servicios de Arrendamiento	$1,741,100.00	$138,750.00	$138,750.00	$178,750.00	$174,850.00	$138,750.00	$138,750.00	$138,750.00	$138,750.00	$138,750.00	$138,750.00	$138,750.00	$138,750.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$1,257,200.00	$34,000.00	$42,000.00	$192,000.00	$192,000.00	$192,000.00	$192,000.00	$192,000.00	$42,000.00	$42,000.00	$42,000.00	$61,200.00	$34,000.00
Servicios Financieros, Bancarios y Comerciales	$72,000.00	$2,000.00	$2,000.00	$18,000.00	$18,000.00	$18,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$434,345.40	$29,000.00	$74,228.20	$29,100.00	$33,300.00	$33,300.00	$61,180.60	$29,100.00	$29,100.00	$29,000.00	$29,000.00	$29,000.00	$29,036.60
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Servicios Oficiales	$203,438.76	$2,000.00	$2,000.00	$2,000.00	$7,000.00	$12,000.00	$12,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$77,000.00	$81,438.76
Otros Servicios Generales	$770,000.00	$66,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00	$64,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$240,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$300,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**
Mobiliario y Equipo de Administración	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Obra Pública en Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Amortización de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00